

# Parks

## Fairfax County Park Authority Goals

- ✓ To provide residents with a park system that will meet their needs for a variety of recreational activities.
- ✓ To establish full opportunity for all residents and visitors to make constructive use of their leisure time through the provision of recreational and cultural programs within safe, accessible, and enjoyable parks.
- ✓ To serve as the primary public mechanism for the preservation of environmentally sensitive land and water resources and areas of historic significance.
- ✓ To preserve, restore and exhibit the County's historical heritage.
- ✓ To systematically provide for the long-range planning, acquisition and orderly development of a quality park system that keeps pace with the needs of an expanding population.

## Northern Virginia Regional Park Authority (NVRPA) Goals

- ✓ To provide a diverse system of regional park lands and recreational facilities that meet the needs of a dynamic and growing population and enhance leisure time opportunities for Northern Virginians.
- ✓ To protect and balance development of regionally significant resources through acquisition and protection of exceptional natural, scenic, environmental, historic, cultural, recreational or aesthetic areas.
- ✓ To provide high quality park and recreation facilities by maintaining their integrity and quality with careful development, operation and maintenance practices.
- ✓ To provide leadership in the planning and coordination of regional park and recreation projects.
- ✓ To maintain sound fiscal management and long-term financial stability and solvency.

## Five-Year Program Summary (in 000's)

Program Area	Anticipated to be Expended Thru FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Total FY 2005 - FY 2009	Total FY 2010 - FY 2014	Total Program Costs
Park Authority	\$103,183	\$30,744	\$12,091	\$12,091	\$12,091	\$12,091	\$79,108	\$60,455	\$242,746
NVRPA	Continuing	3,607	4,224	4,224	4,224	4,877	21,156	24,385	45,541
<b>Total</b>	<b>\$103,183</b>	<b>\$34,351</b>	<b>\$16,315</b>	<b>\$16,315</b>	<b>\$16,315</b>	<b>\$16,968</b>	<b>\$100,264</b>	<b>\$84,840</b>	<b>\$288,287</b>

Note: NVRPA funding includes all jurisdictions. Fairfax County's share is projected to be approximately \$2.5 million annually.

## Source of Funding

